**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS & SERVICES)**

**FOR THE YEARS 2021-22**

In respect of IFB: Invitation for Bids for **"** **Hiring a Creative Advertising Agency/Media House/Bidder for Production & Broadcasting of Mass Awareness Campaign for Out of School Children (OOSC) Through Local Radio Channels in Dadu, SBA, Tharparkar and Umarkot Districts”.**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S. No. | Description of Procurement Activity | Quantity where applicable | Estimated Unit Cost (where applicable) | Estimated Total Cost | Funds Allocated | Source of Funds (ADP/non-ADP) | Proposed Procurement Methods | Timing of Procurement | Remarks |
| 1stQtr.  | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 01 | Hiring a Creative Advertising Agency/Media House/Bidder for Production & Broadcasting of Mass Awareness Campaign for Out of School Children (OOSC) Through Local Radio Channels in Dadu, SBA, Tharparkar and Umarkot Districts. | 02 | PKR0.48 million | PKR0.96million | N/A | NonADP | Open competitiveBidding Single Stage One Envelope SPPRA Rule (46) 1 |  |  |  | ✓ | Funds are Available |